

Program E: Auxiliary Account

Program Authorization: Act 143, First Extraordinary Session 2000

Program Description

The mission of the Auxiliary Account is to implement the Medicaid Trust Fund for the Elderly (Nursing Home Intergovernmental Transfer Program) which will provide funds that may be used to improve services in nursing facilities, increase access to care, expand community-based services and to give every Medicaid recipient a medical home.

The goal of the Auxiliary Account is:

1. To implement the Nursing Home Intergovernmental Transfer Program which will provide funding to improve services of nursing facilities, increase community based services and to develop an environment which encourages health care providers to enroll and remain enrolled as Medicaid providers in all areas of the state with a special emphasis on primary care providers.

The Auxiliary Account consists of one activity, the Medicaid Trust Fund for the Elderly. This is a statutory dedicated fund to receive the Intergovernmental Transfers as allowed by law.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	213,912,404	57,392,858	57,392,858	2,078,624	2,078,624	(55,314,234)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	507,455,876	136,354,977	136,354,977	4,920,116	4,920,116	(131,434,861)
TOTAL MEANS OF FINANCING	\$721,368,280	\$193,747,835	\$193,747,835	\$6,998,740	\$6,998,740	(\$186,749,095)
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	721,368,280	193,747,835	193,747,835	6,998,740	6,998,740	(186,749,095)
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$721,368,280	\$193,747,835	\$193,747,835	\$6,998,740	\$6,998,740	(\$186,749,095)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

The Auxiliary Account is funded by the Medicaid Trust Fund for the Elderly and Federal Funds. The statutory dedication receives the Intergovernmental Transfers as allowed by law. (Per R.S. 39:36B. (8), see table below for a listing of expenditures out of each statutory dedication fund.) The Federal Funds represent Federal Financial Participation.

	ACTUAL	ACT 13	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2001-2002	2002-2003	2002-2003	2003-2004	2003-2004	OVER/(UNDER)
						EXISTING
Medicaid Trust Fund for the Elderly	\$213,912,404	\$57,392,858	\$57,392,858	\$2,078,624	\$2,078,624	(\$55,314,234)

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$193,747,835	0	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$0	\$193,747,835	0	EXISTING OPERATING BUDGET - December 2, 2002
\$0	(\$186,749,095)	0	Other Non-Recurring Adjustments - Non-recurring portion of the Medicaid Trust Fund for the Elderly (Nursing Home Intergovernmental Transfer (IGT)) to non-state public nursing facilities
\$0	\$6,998,740	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$6,998,740	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$6,998,740	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2003-2004.

OTHER CHARGES

\$6,998,740 The Auxiliary Account consist of one activity, the Medicaid Trust Fund for the Elderly. This is a statutory dedicated fund to receive the Intergovernmental Transfers as allowed by Act 143 of the First Extraordinary Session.

\$6,998,740 SUB-TOTAL OTHER CHARGES

Interagency Transfers:

\$0 This program does not have any funding recommended for Interagency Transfers for fiscal Year 2003-2004.

\$6,998,740 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2003-2004.